

Capital Budget Group	Project Number	Project Description	Classification	Witness	Estimated In Service Date	Activity Year					
						2016	2017	2018	2019	2020	2021
Buildings & General	A.0005014.054	Office Furn Equipment	Common General	Robinson	Multiple	13,303	364,189	2	0	0	0
Buildings & General	A.0005014.056	Mesa Co Ops Cubicle Furn Repl	Common General	Robinson	11/30/2020	0	0	0	0	637,480	0
Buildings & General	A.0005014.108	Office Furn & Equipment - Common -	Common General	Robinson	Multiple	0	352,996	240,385	237,928	239,898	239,995
Buildings & General	A.0006059.399	Tools & Equipment	Common General	Robinson	Multiple	19,985	0	0	0	0	0
Buildings & General	A.0006059.495	Tools & Equipment - Common - CO	Common General	Robinson	Multiple	0	99,811	6,383	313	15	1
Buildings & General	D.0001779.104	SS - Mechanical - Common	Common General	Robinson	Multiple	32,320	0	0	0	0	0
Buildings & General	D.0001779.217	Mesa Co Ops Roof Replacement	Common General	Robinson	12/31/2015	699,278	0	0	0	0	0
Buildings & General	D.0001779.256	Unbudgeted Emergencies - Common - C	Common General	Robinson	Multiple	0	221,094	457,631	397,784	406,307	383,498
Buildings & General	D.0001781.005	PSCo C Corp Sec Furn	Common General	Robinson	Multiple	271,810	126,576	57	0	0	0
Buildings & General	D.0001781.032	Security Projects - Common - CO	Common General	Robinson	Multiple	0	362,992	545,745	559,120	559,275	559,334
Buildings & General	D.0001781.048	Security Projects - Common - CO	Common General	Robinson	Multiple	0	78,722	5,035	247	12	1
Buildings & General	D.0001806.002	Mechanical	Common General	Robinson	Multiple	609,385	110,005	4,380	227	12	1
Buildings & General	D.0001806.007	Pueblo Generator and Transfer	Common General	Robinson	9/30/2016	0	227,569	0	0	0	0
Buildings & General	D.0001806.009	Lookout Generator Upgrades	Common General	Robinson	12/30/2020	0	0	0	0	2,037,743	0
Buildings & General	D.0001806.011	LDC Projects	Common General	Robinson	7/30/2015	0	3,169,479	0	0	0	0
Buildings & General	D.0001806.021	Lookout AHU 134 & 6	Common General	Robinson	12/31/2015	47,916	0	0	0	0	0
Buildings & General	D.0001806.031	LDC Generator Upgrade	Common General	Robinson	10/31/2019	0	0	0	1,817,337	0	0
Buildings & General	D.0001806.033	MDC switch gear	Common General	Robinson	12/31/2017	0	1,118,491	0	0	0	0
Buildings & General	D.0001806.057	Mechanical - Common - CO	Common General	Robinson	Multiple	0	0	326,825	70,280	44,512	2,292
Buildings & General	D.0001810.001	Structural	Common General	Robinson	Multiple	8,387	52,726	0	0	0	0
Buildings & General	D.0001810.020	Green Lake	Common General	Robinson	Multiple	0	33,192	0	0	0	0
Buildings & General	D.0001811.002	Roads & Gates	Common General	Robinson	Multiple	782	600	40	2	0	0
Buildings & General	D.0001811.005	Arvada SC Parking Lot	Common General	Robinson	12/31/2015	4,709,569	(72,923)	0	0	0	0
Buildings & General	D.0001811.006	Mesa Ops Asphalt East Lot	Common General	Robinson	11/30/2016	1,932,426	(47,464)	0	0	0	0
Buildings & General	D.0001811.010	Boulder Asphalt Repl - Year 1	Common General	Robinson	12/31/2016	71,777	0	0	0	0	0
Buildings & General	D.0001811.011	Pueblo Parking Lot Repl	Common General	Robinson	9/30/2018	0	0	591,702	0	0	0
Buildings & General	D.0001811.012	Valentia Asphalt Replacement	Common General	Robinson	10/30/2017	0	2,011,820	0	0	0	0
Buildings & General	D.0001811.013	Mesa Co Ops Parking lot west	Common General	Robinson	12/31/2015	13,269	0	0	0	0	0
Buildings & General	D.0001811.026	Table Mountain Asphalt	Common General	Robinson	12/31/2016	1,049,777	7,183	0	0	0	0
Buildings & General	D.0001811.028	Greeley Parking Lot Replace	Common General	Robinson	10/31/2015	0	1,397,328	0	0	0	0
Buildings & General	D.0001811.031	Evergreen Lot Rplc	Common General	Robinson	11/30/2019	0	0	0	954,772	0	0
Buildings & General	D.0001811.032	Summit Co Ops Lot Rplc	Common General	Robinson	11/30/2019	0	0	0	1,394,368	0	0
Buildings & General	D.0001811.047	Roads & Gates - Common - CO	Common General	Robinson	Multiple	0	225,099	411,949	63,455	3,272	168
Buildings & General	D.0001813.006	Carpet Replacement	Common General	Robinson	Multiple	24,792	0	0	0	0	0
Buildings & General	D.0001813.013	Arvada SC Sell/Retire	Common General	Robinson	8/31/2014	20	0	0	0	0	0
Buildings & General	D.0001813.018	MDC NW Office	Common General	Robinson	12/31/2020	0	0	0	0	3,847,793	0
Buildings & General	D.0001813.019	Table Mtn SC Building Renovati	Common General	Robinson	11/30/2021	0	0	0	0	0	1,346,104
Buildings & General	D.0001813.031	MDC Conference Center	Common General	Robinson	12/30/2018	0	0	2,603,591	0	0	0
Buildings & General	D.0001813.032	MDC Fitness Center	Common General	Robinson	11/30/2021	0	0	0	0	0	966,695
Buildings & General	D.0001813.062	LDC 2nd Floor Renovation	Common General	Robinson	11/30/2018	0	0	3,045,148	0	0	0
Buildings & General	D.0001813.067	Valentia Renovation	Common General	Robinson	10/31/2016	2,523,980	(170,017)	0	0	0	0
Buildings & General	D.0001813.092	LOC Renovation	Common General	Robinson	12/31/2021	0	0	0	0	0	5,555,261
Buildings & General	D.0001813.108	Building Renovation/Remodel - Commo	Common General	Robinson	Multiple	0	113,704	20,590	1,066	55	3
Buildings & General	D.0001813.109	Fort Collins Service Center Capital	Common General	Robinson	Multiple	0	55,195	0	0	0	0
Buildings & General	D.0001814.002	Electric	Common General	Robinson	Multiple	13,964	44,230	0	0	0	0
Buildings & General	D.0001814.023	Electrical - Common - CO	Common General	Robinson	Multiple	0	213,346	32,445	1,680	87	4
Buildings & General	D.0001814.024	Lookout Center - Reliability Projec	Common General	Robinson	12/31/2018	0	0	988,726	0	0	0
Buildings & General	D.0001823.001	Misc Building Projects	Common General	Robinson	Multiple	0	12,844	522	27	1	0
Buildings & General	D.0001823.014	PSCo Energy Management	Common General	Robinson	Multiple	0	206,261	166,719	8,630	445	24
Buildings & General	D.0001823.021	Fire Protection	Common General	Robinson	Multiple	31,522	0	0	0	0	0
Buildings & General	D.0001823.070	Fire Protection - Common - CO	Common General	Robinson	Multiple	0	0	438,729	163,527	8,432	434
Buildings & General	D.0001823.071	Misc Building Projects - Common - C	Common General	Robinson	Multiple	0	922,597	589,985	372,161	380,866	394,170
Buildings & General	D.0001834.002	Arvada SC Roof Replacement	Common General	Robinson	9/30/2018	0	0	919,847	0	0	0
Buildings & General	D.0001834.009	Kipling Roof	Common General	Robinson	6/30/2019	0	0	0	697,967	0	0
Buildings & General	D.0001834.014	MDC Roof Replacement	Common General	Robinson	11/30/2019	0	0	0	3,037,806	0	0
Buildings & General	D.0001834.019	Boulder Roof Rplc	Common General	Robinson	11/30/2021	0	0	0	0	0	1,769,548
Buildings & General	D.0001834.034	Roof Replacement - Common - CO	Common General	Robinson	Multiple	0	0	0	181,130	50,453	2,598
Buildings & General	D.0001813.010	Barker Sub Sell & Retire	Electric Distribution	Robinson	10/30/2015	0	81,077	0	0	0	0
Buildings & General	A.0006059.494	Tools & Equipment - Electric - CO	Electric General	Robinson	Multiple	0	12,878	824	40	2	0
<b>Buildings &amp; General Total</b>						<b>12,074,262</b>	<b>11,331,597</b>	<b>11,397,259</b>	<b>9,959,866</b>	<b>8,216,660</b>	<b>11,220,132</b>
			<b>Total Robinson</b>			<b>12,074,262</b>	<b>11,331,597</b>	<b>11,397,259</b>	<b>9,959,866</b>	<b>8,216,660</b>	<b>11,220,132</b>